



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	419372 DEPUTI BIDANG KOORDINASI REVOLUSI MENTAL, PEMAJUAN BUDAYA DAN PRESTASI OLAHRAGA	PAGU REALISASI	0 0.00%	32,197,069,000 32,146,179,966 (99.84%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	32,197,069,000 32,146,179,966 (99.84%)
		SISA	0	50,889,034	0	0	0	0	0	0	0	50,889,034
2	427768 SEKRETARIAT KEMENKO BIDANG PMK	PAGU REALISASI	67,930,611,000 67,401,555,263 (99.22%)	78,030,245,000 76,610,157,782 (98.18%)	2,080,048,000 2,045,899,295 (98.36%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	148,040,904,000 146,057,612,340 (98.66%)
		SISA	529,055,737	1,420,087,218	34,148,705	0	0	0	0	0	0	1,983,291,660
3	427769 DEPUTI BIDANG KOORDINASI PENINGKATAN KESEJAHTERAAN SOSIAL	PAGU REALISASI	0 0.00%	4,600,000,000 4,570,576,609 (99.36%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,600,000,000 4,570,576,609 (99.36%)
		SISA	0	29,423,391	0	0	0	0	0	0	0	29,423,391
4	427770 DEPUTI BIDANG PEMERATAAN PEMBANGUNAN WILAYAH DAN PENANGGULANGAN BENCANA	PAGU REALISASI	0 0.00%	9,300,000,000 9,269,956,204 (99.68%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	9,300,000,000 9,269,956,204 (99.68%)
		SISA	0	30,043,796	0	0	0	0	0	0	0	30,043,796
5	427771 DEPUTI BIDANG KOORDINASI PENINGKATAN KUALITAS KESEHATAN DAN PEMBANGUNAN KEPENDUDUKAN	PAGU REALISASI	0 0.00%	4,700,000,000 4,671,748,729 (99.40%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,700,000,000 4,671,748,729 (99.40%)
		SISA	0	28,251,271	0	0	0	0	0	0	0	28,251,271
6	427772 DEPUTI BIDANG KOORDINASI PENINGKATAN KUALITAS ANAK, PEREMPUAN DAN PEMUDA	PAGU REALISASI	0 0.00%	4,500,000,000 4,476,844,855 (99.49%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,500,000,000 4,476,844,855 (99.49%)
		SISA	0	23,155,145	0	0	0	0	0	0	0	23,155,145
7	427773 DEPUTI BIDANG KOORDINASI PENINGKATAN KUALITAS PENDIDIKAN DAN MODERASI BERAGAMA	PAGU REALISASI	0 0.00%	4,500,000,000 4,460,678,534 (99.13%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,500,000,000 4,460,678,534 (99.13%)
		SISA	0	39,321,466	0	0	0	0	0	0	0	39,321,466



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

KEMENTERIAN KOORDINATOR BIDANG PEMBANGUNAN MANUSIA DAN KEBUDAYAAN

8	427785 SEKRETARIAT DEWAN JAMINAN SOSIAL NASIONAL	PAGU REALISASI	0 0.00%	12,439,946,000 12,015,876,996 (96.59%)	103,050,000 101,675,000 (98.67%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,542,996,000 12,117,551,996 (96.61%)
		SISA	0	424,069,004	1,375,000	0	0	0	0	0	0	425,444,004
GRAND TOTAL		PAGU REALISASI	67,930,611,000 67,401,555,263 (99.22%)	150,267,260,000 148,222,019,675 (98.64%)	2,183,098,000 2,147,574,295 (98.37%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	220,380,969,000 217,771,149,233 (98.82%)
		SISA	529,055,737	2,045,240,325	35,523,705	0	0	0	0	0	0	2,609,819,767